

**EXECUTIVE FORWARD PLAN 2019-20**

<b>Meeting</b>	<b>DRAFT AGENDA ITEMS</b>	<b>LEAD OFFICER</b>
23 October 2019  (next Council 3 December)	<ul style="list-style-type: none"> <li>• Garden Town Charter and Checklist</li> <li>• SWT Commercial Investment Strategy</li> <li>• Corporate Equalities Action Plan</li> <li>• Climate Change Strategy</li> <li>• Small Scale Industrial Space Local Development Order – approval for consultation</li> </ul>	F. Webb J. Barraha P. Harding B Cleere and G Thompson  G Thompson
20 November 2019  (next Council 3 December)	<ul style="list-style-type: none"> <li>• Local Plan Issues and Options Document</li> <li>• Social Value Strategy &amp; Priorities</li> <li>• Taunton Strategic Flood Alleviation Improvements (TSFAI) phase 2</li> <li>• SWP Business Plan - partner approval</li> <li>• Fees and Charges</li> <li>• Hinkley Phase 3 – Housing Funding Strategy</li> <li>• Statement of Community Involvement</li> <li>• HPC S106 Tourism Delivery Plan</li> <li>• Otterford Travellers Site</li> <li>• Budget Update Priorities and Options</li> <li>• Monkton Heathfield Phase 2 Master Plan</li> <li>• East Quay Wall</li> <li>• North Taunton Woolaway Project   Phase A Update and Home Owner Acquisition budget</li> <li>• Taunton BID</li> </ul>	L. Higgins M. Leeman A. Rhodes  N. Green Finance M. Leeman P. Browning R. Downes/ N. MacLean  Finance A. Penna C. Hall R. Wiseman L. Redston
18 December 2019  (next Council 26 February)	<ul style="list-style-type: none"> <li>• Urban Design Framework and Design Guide</li> <li>• SWT Prosperity/Economic Development Strategy</li> <li>• Cultural Strategy</li> <li>• Homelessness and Rough Sleeper Strategy and Action Plan</li> <li>• Citizens Advice Financial Sustainability</li> <li>• Somerset Waste Partnership Business Case</li> </ul>	M. Wathen N. Bryant/ D. Webb H. Bryant and M. Leeman  M. Leeman N. Green/Mickey Green
22 January 2020  (next Council 26 February)	<ul style="list-style-type: none"> <li>• Small Scale Industrial Space Local Development Order</li> <li>• Somerset Waste Partnership Annual Business Case</li> <li>• Design Guide for SWT</li> </ul>	N. Bryant
12 February 2020  (next Council 19 February for Budget 26 Feb for others)	<ul style="list-style-type: none"> <li>• HRA Budget 2020/21</li> <li>• General Fund Revenue Budget and Capital Estimates 2020/21</li> <li>• Capital Strategy 2020/21</li> <li>• Treasury Management Strategy Statement 2020/21</li> <li>• Investment Strategy 2020/21</li> </ul>	

18 March 2020  (next Council 31 March)	<ul style="list-style-type: none"> <li>• Housing Strategy – Action Plan for SWT</li> <li>• Waterways Strategy and Action Plan</li> <li>• Commercial Acquisition Investment</li> <li>• North Taunton Woolaway Project   Phase B Update and Home Owner Acquisition budget</li> </ul>	M. Leeman D. Webb J. Barrah R. Wiseman
22 April 2020  (next Council TBA)	<ul style="list-style-type: none"> <li>• Commercial Acquisition Investment</li> </ul>	J. Barrah